

2016/17 Fiscal Year End Summary

REVENUES	
Fund Balance, April 1, 2016	\$ 63,498
Ministry additional funding	\$ 109,000
Total 2016/17 Funding	\$ 172,498
EXPENDITURES	
Q1 – Q4 Expenses	\$ 89,140
FBC Management Fee	\$ 6,999
Total Q1 -Q4 Expenses	\$ 96,139
50% GST Rebate	\$ 1,648
Carry Forward to Fiscal 2017/18	\$ 78,007

2016/17 Budget Distribution

Board and Executive Business Work	26%
Wilderness Working Group Work	22%
Administration (Internet, telecon, budget, etc.)	13%
Board & WG Member Expenses (meetings)	21%
Meeting Expenses	5%
Chair Honorarium	6%
Fraser Basin Council Fees	7%